

RFD Objectives 2017-18

S. No.	Objective	Unit	Target 2016-17	Achievement 2016-17	Target 2017-18
1	Overall Avg Turnaround Time (TRT)	Days	2.2	2.01	2.1
1	Overall Avg Turnaround Time (TRT)	Hours	52.8	48.24	50.4
	Container vessels	Days	1.5	1.40	1.45
	Container vessels	Hours	36	33.6	34.8
2	Overall Volume of Cargo Throughput	MMT	75	62.15	68
3	Operating Ratio	%	42	44.33	42
4	Cost Per tonne Handling	Rupees			108
5	Operating Surplus	Rupees (In crore)	1100	940	1,100
	Reduction in Expenditure:				
6	OTA	%	4	4	4
	Medical Expenses	%	5	5	4
	CISF	%	5	5	4
7	Award of Projects	Nos.	9	-	NIL
		Investment (Rs. In Cr.)	4193.33	-	-
		Capacity (MMTPA)	27.10	-	-
8	Completion of Projects	Nos.	-	-	2
		Investment (Rs. In Cr.)	-	-	4,751
		Capacity (MMTPA)	-	-	30
9	Berth Productivity	Moves/Hr	-	-	78
	Crane Productivity	Moves/Hr	20	-	24