

Projected values of procurement from MSMEs, GeM, OEM & Imports and Medicines, Fuel Oil from 2022-23 to 2026-27

Sr. No.	Type of Procurement	Projections 2022-23 (Rs.)	Projections 2023-24 (Rs.)	Projections 2024-25 (Rs.)	Projections 2025-26 (Rs.)	Projections 2026-27 (Rs.)
1	MSMEs	19231162.50	19481162.50	19731162.50	19831162.50	19881162.50
2	Through GeM portal other than MSME	28912882.50	29912882.50	31162882.50	32412882.50	32912882.50
3	Hospital Procurement	12625840.00	12025844.00	8418090.8	8018099	7828056
4	Indigenous other than MSME, GeM & Hospital	4128562.50	3558443.00	3328442.00	3129876.00	3026888.00
5	Sub-Total of 1+2+3+4	64898447.50	64978332.00	62640577.80	63392020.00	63648989.00
6	Procurement from OEMs & Imports	3081135.00	1540567.5	1344666	1304444	1285555
	Total	67979582.50	66518899.50	63985243.80	64696464.00	64934544.00
PROJECTED PROCUREMENT OF FUEL OIL FOR JNPA IN NEXT 5 YEARS						
1	Procurement of HSD for Port Equipment	61462205.00	6146220.50	6146220.50	6146220.50	6146220.50
2	Procurement of LSHSD for Flotila	522239019.12	574462921.03	631909213.14	695100134.45	764610147.89

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