

JAWAHARLAL NEHRU PORT AUTHORITY
CAPITAL EXPENDITURE FROM F.Y. 2012-13 TO F.Y. 2021-22

PARTICULARS	Actuals 2012-13 RE 2013-14 & BE 2014-15	Actuals 2013-14 RE 2014-15 & BE 2015-16	Actuals 2014-15 RE 2015-16 & BE 2016-17	Actuals 2015-16 RE 2016-17 & BE 2017-18	Actuals 2016-17 RE 2017-18 & BE 2018-19	Actuals 2017-18 RE 2018-19 & BE 2019-20	Actuals 2018-19 RE 2019-20 & BE 2020-21	Actuals 2019-20 RE 2020-21 & BE 2021-22	Actuals 2020-21 RE 2021-22 & BE 2022-23	Actuals 2021-22 RE 2022-23 & BE 2023-24
	ACTUALS	ACTUALS	ACTUALS	ACTUALS	ACTUALS	ACTUALS	ACTUALS	ACTUALS	ACTUALS	ACTUALS
	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22
PLAN	240.82	1403.93	294.82	306.11	391.32	1358.38	1653.38	810.31	726.84	825.50
NON PLAN	6.71	34.05	12.24	19.77	25.87	24.63			-	-
TOTAL CAPITAL EXPENDITURE	247.53	1437.98	307.06	325.88	417.19	1383.01	1653.38	810.31	726.84	825.50

PARTICULARS	REVISED ESTIMATES	REVISED ESTIMATES	REVISED ESTIMATES	REVISED ESTIMATES	REVISED ESTIMATES	REVISED ESTIMATES	REVISED ESTIMATES	REVISED ESTIMATES	REVISED ESTIMATES	REVISED ESTIMATES
	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23
PLAN	1399.43	371.91	464.98	510.13	1454.02	2740.01	1765.04	1011.45	1521.47	637.15
NON PLAN	38.55	36.79	40.39	52.25	114.99	77.38	70.73	103.68	66.93	63.78
TOTAL CAPITAL EXPENDITURE	1437.98	408.70	505.37	562.38	1569.01	2817.39	1835.77	1115.13	1588.40	700.93

PARTICULARS	BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24
PLAN	647.54	218.40	850.20	1809.05	2016.45	2076.15	702.83	2128.38	1815.52	582.66
NON PLAN	31.89	26.45	38.76	41.25	48.90	51.73	115.39	69.02	53.40	129.35
TOTAL CAPITAL EXPENDITURE	679.43	244.85	888.96	1850.30	2065.35	2127.88	818.22	2197.40	1868.92	712.01